



Subject: Approval of a resolution authorizing the Executive Director or their designee to negotiate and execute an interlocal agreement with Capital Metropolitan Transit Authority for Austin Light Rail staffing support for an initial term of two years with up to two, one-year renewal terms, in a total amount not to exceed \$1,018,906 for the initial term.

Fiscal Impact: \$500,000 is available in the Fiscal Year 2026-27 Budget. Funding for future years will be included in the proposed budgets for those years.

Executive Summary: Austin Transit Partnership ("ATP") is responsible for the planning, design, contracting, acquisition, construction, and financing of the Austin Light Rail Implementation Plan. In carrying out that responsibility, ATP seeks input and support from the Capital Metropolitan Transit Authority ("CapMetro") on issues involving operations and maintenance, including the design of Austin Light Rail and related technical review and assistance necessary for the future integration of Austin Light Rail into CapMetro's existing metropolitan transit system. While ATP remains solely responsible for final design decisions for Austin Light Rail, both ATP and CapMetro agree that coordinated planning and design, including timely design input and support from CapMetro, will benefit ATP, CapMetro, transit customers, and the public.

Because the design input and technical support from CapMetro will be extensive and ongoing, ATP commits that (i) ATP will fund two CapMetro staff positions necessary for this design support work, and (ii) ATP will provide staff augmentation resources through its Delivery Partner to assist CapMetro with its responsibilities to support and provide input on Austin Light Rail Design. Both ATP and CapMetro believe this approach will ensure timely and well-considered CapMetro input without creating strain on CapMetro's existing staff resources.

This Resolution approves an interlocal agreement between ATP and CapMetro to provide funding for two CapMetro staff positions needed to support CapMetro's design review responsibilities, and to accomplish necessary coordination, collaboration, and preparation activities dedicated to supporting Austin Light Rail as implementation advances. The agreement will also define the procedures for coordinating the staff augmentation services to be provided by ATP through its Delivery Partner, AECOM.

The agreement is for an initial term of two years with up to two, one-year extension options at the end of the initial term. Under the agreement, ATP will reimburse CapMetro for its costs of staffing the two CapMetro positions supporting the Austin Light Rail project in an amount not to exceed \$1,018,906 for the initial two-year term.



**RESOLUTION OF THE AUSTIN TRANSIT PARTNERSHIP
BOARD OF DIRECTORS**

STATE OF TEXAS
COUNTY OF TRAVIS

ATP-2026-020

WHEREAS, Austin Transit Partnership (“ATP”) is responsible for the planning, design, contracting, acquisition, construction, and financing of the Austin Light Rail Implementation Plan; and

WHEREAS, ATP seeks input and technical review from Capital Metropolitan Transit Authority (“CapMetro”) on issues involving the design of Austin Light Rail and on related technical issues necessary for the future integration of Austin Light Rail into CapMetro’s existing metropolitan transit system; and

WHEREAS, ATP and CapMetro agree that a commitment by ATP to fund two CapMetro staff positions necessary for this design support work, and a staff augmentation plan through which ATP will provide resources through its Delivery Partner agreement to assist CapMetro with its responsibilities to support and provide input on ATP design issues; and

WHEREAS, an interlocal agreement between ATP and CapMetro providing funding for staff positions and defining a staffing augmentation plan is a desirable means to ensure that CapMetro’s necessary input and technical review of Austin Light Rail design occurs in a timely and well-considered manner;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of ATP that the Executive Director or their designee is authorized to negotiate and execute an interlocal agreement with CapMetro to provide funding for CapMetro staff positions, and staff augmentation to CapMetro through ATP’s Delivery Partner agreement, necessary for CapMetro to meet its design input and technical review responsibilities for an initial term of two years with two, one-year renewal options, in an amount not to exceed \$1,018,906.



**Austin Transit
Partnership**

BE IT FURTHER RESOLVED that the Executive Director or their designee is authorized to take any other actions necessary or appropriate to carry out the terms of this Resolution.

Signed by:
Lee Crawford

Lee Crawford
Secretary of the Board

9/24/2026 | 1:01 PM CDT

Date