



**Austin Transit  
Partnership**

Austin Transit Partnership Board of Directors Resolution

Meeting Date: 2/18/2026

ATP-2026-010

**Subject:** Approval of a resolution amending the Austin Transit Partnership (“ATP”) Fiscal Year 2025-26 Budget to appropriate \$35,000,000.00 to the Light Rail Capital Fund for professional services to advance the design for Austin Light Rail (the “Project”).

**Fiscal Impact:** Funding for this item is available in the unallocated project reserve of the approved ATP Fiscal Year 2025-26 Budget.

**Executive Summary:** The Fiscal Year 2025–26 Budget included an amount for design services expected to advance through the contract to be awarded for civil works, rail, stations, and system elements of the Project (the “LRT Contract”). The amount did not include funding for certain pre-construction activities (such as field investigations) as the level of effort for these activities had yet to be informed by the selected proposer for such contract. Upon selection of the preferred proposer during the LRT Contract procurement, discussions advanced related to Phase 1A of the Scope of Work (as defined in the LRT Contract), and an understanding of advanced level of design for certain elements were also incorporated to align with the project schedule and to support the goal of beginning construction in 2027.

This budget amendment provides the funding needed to continue advancing the Project to ensure design work progresses to a level to support early construction activities. While achieving a design level appropriate for early construction is a key milestone, the work completed during Phase 1A will also support ATP’s progress in the federal funding process.



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**RESOLUTION OF THE AUSTIN TRANSIT PARTNERSHIP  
BOARD OF DIRECTORS**

STATE OF TEXAS  
COUNTY OF TRAVIS

ATP-2026-010

**WHEREAS**, the Austin Transit Partnership (“ATP”) is responsible for delivering Austin Light Rail; and

**WHEREAS**, ATP’s Fiscal Year 2025-26 Approved Operating Fund Transfer to Light Rail Capital Fund totals \$56,000,000.00; and

**WHEREAS**, ATP’s Fiscal Year 2025-26 Approved Light Rail Capital Fund expenditures total \$118,670,000.00; and

**WHEREAS**, transferring \$35,000,000.00 from the available ending fund balance of the Operating Fund to the Light Rail Capital Fund will provide the necessary funds for the Fiscal Year 2025-26 amended spend plan;

**NOW, THEREFORE, BE IT RESOLVED** by the ATP Board of Directors that the ATP Fiscal Year 2025-26 Budget is hereby amended to increase the transfer to Light Rail Capital Fund from the Operating Fund in an amount not to exceed \$35,000,000.00 in accordance with the budget amendment attached hereto as Exhibit A and the Fiscal Year 2025-26 Light Rail Capital Fund spend plan has been amended to \$153,670,000.00.

Signed by:

*Lee Crawford*

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Lee Crawford  
Secretary of the Board

2/25/2026 | 11:10 AM CST

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Date