



Austin Transit Partnership Board of Directors
Resolution
Meeting Date: 9/17/2025
ATP-2025-017

Subject: Approval of a resolution adopting the Austin Transit Partnership (“ATP”) Fiscal Year 2025-26 Budget.

Fiscal Impact: Establishes the Fiscal Year 2025-26 light rail spend plan at \$118,670,000 with new appropriations totaling \$56,000,000 and authorizes 65 full-time equivalent positions.

Executive Summary: The ATP Board of Directors approves a budget annually to authorize expenditures and appropriations necessary to conduct its operations. The proposed FY2025-26 spend plan totals \$118,670,000, including \$77,000,000 for professional services and \$41,670,000 for administrative expenses. Proposed appropriations in the FY2025-26 budget to fund the spend plan include \$56,000,000 in new appropriations plus remaining capital appropriations from the prior year in the amount of \$63,030,210. The proposed budget authorizes funding for 65 full-time equivalent positions.

In addition to the FY2025-26 spend plan, the proposed budget includes new appropriations totaling \$20,000,000 for transit-supportive anti-displacement investments and \$29,000,000 for projects being delivered by Capital Metropolitan Transit Authority.

Procurement Summary: Does not apply.

Disadvantaged Business Enterprise Program Summary: Does not apply.



**RESOLUTION OF THE AUSTIN TRANSIT PARTNERSHIP
BOARD OF DIRECTORS**

ATP-2025-017

WHEREAS, Austin Transit Partnership (“ATP”) staff has developed a budget for Fiscal Year 2025-26 to administer the spend plan for all related funds during the fiscal year;

NOW, THEREFORE, BE IT RESOLVED by the ATP Board of Directors that the Fiscal Year 2025-26 budget attached hereto as Exhibit A, including amendments, is hereby adopted.

Attest:

Signed by:

Lee Crawford

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Lee Crawford
Secretary of the Board

Date: September ¹⁸____, 2025



**Austin Transit
Partnership**

EXHIBIT A