

Austin Light Rail Project Delivery Framework

APRIL 2024



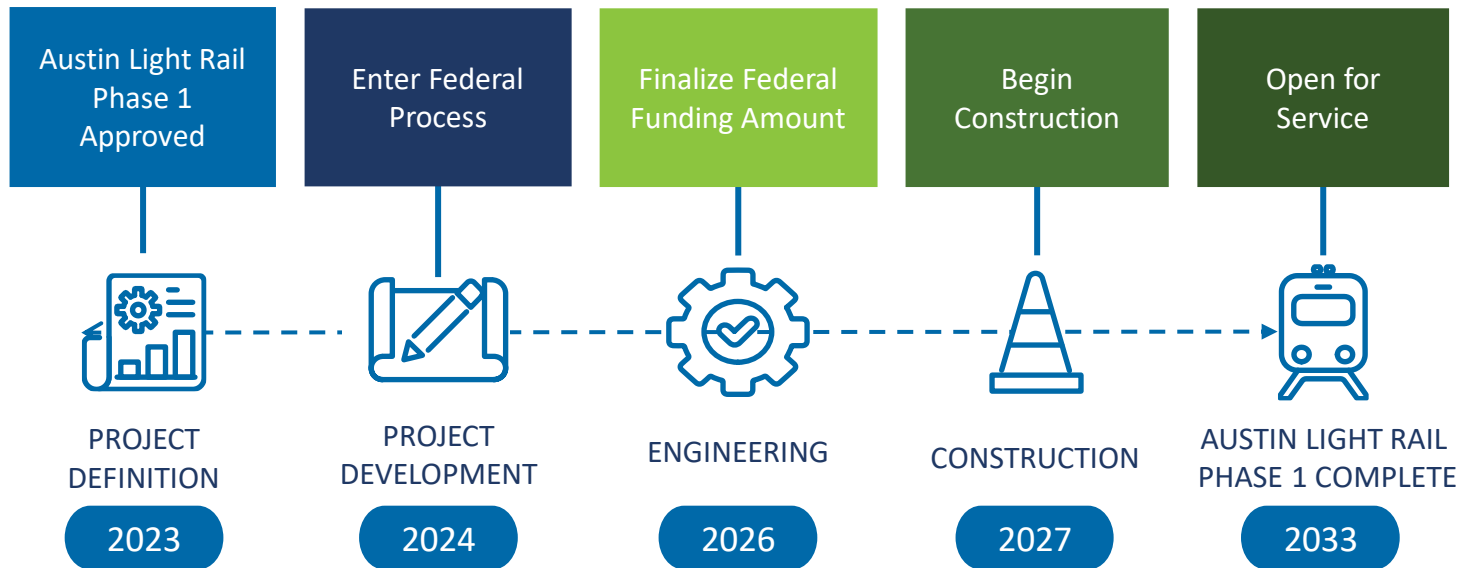
In November 2020, Austin voters approved a referendum (Prop A) to provide a dedicated revenue stream to fund investments in Project Connect, a program of transit improvements, including Austin Light Rail. The Austin Transit Partnership (ATP) is the independent local government corporation responsible for the overall implementation of Project Connect and the day-to-day implementation, planning, financing, execution and oversight of Austin Light Rail.



The Austin Light Rail Implementation Plan may be viewed at www.atptx.org.

ADVANCING AUSTIN LIGHT RAIL:

ATP is advancing the process to bring federal investment to the Austin community. Project development such as early design and environmental studies are underway. ATP has developed a delivery and contracting framework to prepare for the next phases of design, construction of Austin Light Rail, as well as the pursuit of federal funding. The delivery framework includes collaborating with industry to deliver Austin Light Rail as outlined in the following contracting opportunities and next steps.



PROJECT DELIVERY NEXT STEPS:

DELIVERY PARTNER

Q1 2024 Industry Engagement

Q2 2024 RFQ Release

Q4 2024 Contract Award

FINAL DESIGN & CONSTRUCTION

In 2025, ATP plans to issue solicitations to support the following post-ROD contract awards. Each solicitation will be preceded by industry engagement:

- Civil/ rail/ stations (+systems) collaborative contracting
- Maintenance facility
- Light rail vehicles

Austin Light Rail Project Delivery: Updated Framework

APRIL 2024



| Owner Support | Final Design & Construction |
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| <p><u>On-call Engineering & Planning (Multiple Providers)</u></p> <p>Preliminary Engineering</p> <ul style="list-style-type: none"> Preliminary engineering (civil, systems, OMF) Geotechnical analysis, field survey Constructability, value engineering & risk support Technical requirements, design criteria <p>Advance Utility Engineering</p> <ul style="list-style-type: none"> Advance utility assessments and preliminary engineering Option for final design of advance utilities Subsurface Utility Engineering (SUE) Betterments preliminary engineering Conditions assessment <p>Planning & Additional Environmental Support</p> <ul style="list-style-type: none"> Transit planning Additional environmental support <p style="text-align: right;">Contract Award Q2 2024</p> | <p><u>Advanced Utility Relocation</u></p> <ul style="list-style-type: none"> Permitting Construction <p><u>Collaborative Contracting (CC): Civil / Rail / Stations (+Systems)</u></p> <ul style="list-style-type: none"> Civil/ rail/ stations/ systems final design Requirements and interface reconciliation support Permitting Civil/ rail/ stations/ systems construction Systems integration and testing Safety certification |
| <p><u>Delivery Partner: Project Management/Construction Management+</u></p> <ul style="list-style-type: none"> Program management and administration Procurement support and contracts management Third-party management Digital delivery services Additional services to support PD Community programs Project controls and risk management FTA support and advisory services Design and construction management Quality assurance and quality control Health and safety management Systems and vehicles Interface and configuration management Safety and security certification Post-construction management <p style="text-align: right;">RFQ Q2 2024</p> | <p><u>Maintenance Facility</u></p> <ul style="list-style-type: none"> Potential final design Requirements and interface reconciliation support Construction <p><u>Light Rail Vehicles</u></p> <ul style="list-style-type: none"> Design, manufacturing and testing Vehicle delivery and safety certification Interface and configuration management support |

PROJECT DELIVERY PROCUREMENT SEQUENCE

